Monmouth Advertised Enrollments Long Branch City

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,711.0	4,618.0	4,690.0
On Roll Regular Shared-Time	53.0	47.0	70.0
On Roll Special Ed Full-Time	684.0	625.0	586.0
On Roll Special Ed Shared-Time	26.0	43.0	43.0
On Roll Subtotal	5,474.0	5,333.0	5,389.0
In Private School Placements	41.0	53.0	61.0
Sent to Other Districts Regular	1.0	2.0	7.0
Sent to Other Districts Special Ed	5.0	6.5	25.0
Received	13.0	35.0	12.0
In State Facilities	2.0	1.0	1.0

Monmouth Long Branch City Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	49,697,034	54,162,039	59,361,710
Local Tax Levy Other Local Governmental Units-Restricted Total Tuition Sale of Property Unrestricted Miscellaneous Revenues Interest Earned On Current Expense Emergency Reserve Interest Earned on Maintenance Reserve Other Restricted Miscellaneous Revenues Total Revenues from Local Sources Categorical Transportation Aid Extraordinary Aid Categorical Special Education Aid Equalization Aid Categorical Security Aid Maintenance of Equity Aid Other State Aids Total Revenues from State Sources Impact Aid-8002 or 8003 General Medicaid Reimbursement FFCRA/SEMI and ARRA/SEMI Revenue Total Revenues from Federal Sources Budgeted Fund Balance-Operating Budget Withdrawal from Capital Reserve for Excess Cost and Other Cal Withdrawal from Maintenance Reserve Transfers from Other Funds Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures	Other Local Governmental Units-Restricted	10-12XX	0	92,000	42,000
	Total Tuition	10-1300	993,623	750,000	750,000
	Sale of Property	10-1930	22,208	0	
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	1,509,626	Actual Revised 697,034 54,162,039 9 993,623 750,000 22,208 0 0 509,626 770,139 0 0 50,000 0 228,000 0 228,000 0 228,000 0 228,000 0 228,000 0 321,902 4,927,953 0 4927,953 0 499,041 55,899,041 0 387,836 2,387,836 138,166 0 835,596 100,000 0 449,003 54,858,602 22,222 14,000 0 184,861 236,555 0 258,777 198,861 0 4,619,523 0 4,500,000 0 0	911,28
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0		15,00
	Interest Earned on Maintenance Reserve	10-1300 993,623 750,000 10-1930 22,208 0 10-1XXX 1,509,626 770,139 10-1XXX 0 0 10-1XXX 0 50,000 10-1XXX 0 228,000 10-3121 1,003,772 1,003,772 10-3131 862,690 540,000 10-3132 4,321,902 4,927,953 4 45,899,041 45,899,041 35 10-3176 45,899,041 45,899,041 35 10-3177 2,387,836 2,387,836 2 10-3192 138,166 0 10-3XXX 835,596 100,000 4 55,449,003 54,858,602 45 10-4101 22,222 14,000 10-4200 0 184,861 10-4210 236,555 0 258,777 198,861	63,00		
	Other Restricted Miscellaneous Revenues	10-1XXX	0	228,000	145,00
	Total Turition	56,052,178	61,287,99		
	Categorical Transportation Aid	10-3121	10-3121 1,003,772 1,003,772 1,0 10-3131 862,690 540,000 5 10-3132 4,321,902 4,927,953 4,9 10-3176 45,899,041 45,899,041 35,4 10-3177 2,387,836 2,387,836 2,387,836 2,3	1,003,77	
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	862,690	540,000	540,00
	Categorical Special Education Aid	10-3132	4,321,902	4,927,953	4,927,95
	Equalization Aid	10-3176	45,899,041	45,899,041	35,497,63
General Fund Revenues Iron State Sources	Categorical Security Aid	10-3177	45,899,041 45,899,041 3 2,387,836 2,387,836 138,166 0	2,387,83	
	Maintenance of Equity Aid	10-3192	138,166	Actual Revised 49,697,034 54,162,039 0 92,000 993,623 750,000 22,208 0 1,509,626 770,139 0 0 50,000 0 228,000 0 228,000 0 228,000 0 228,000 0 228,000 0 4,321,902 4,927,953 0 45,899,041 45,899,041 2,387,836 2,387,836 138,166 0 835,596 100,000 0 35,449,003 54,858,602 22,222 14,000 0 184,861 236,555 0 258,777 198,861 0 4,619,523 0 4,500,000 0 1,838,690 0 1,838,690 0 578,875 -6,171,993 0	
	Other State Aids	10-3XXX	835,596		4,680,63
	Total Revenues from State Sources		55,449,003	54,858,602	49,037,83
	Impact Aid-8002 or 8003 General	10-4101	22,222	14,000	
Conoral Fund Payonuas from Fodoral Saurasa	Medicaid Reimbursement	10-4200	0	Revised 54,162,039 92,000 750,000 0 770,139 0 50,000 228,000 56,052,178 1,003,772 540,000 4,927,953 45,899,041 2,387,836 0 100,000 54,858,602 14,000 184,861 0 198,861 4,619,523 4,500,000 0 578,875 0	176,71
General Fund Revenues Iron Federal Sources	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	236,555	0	
	Total Revenues from Federal Sources		258,777	198,861	176,71
	Budgeted Fund Balance-Operating Budget	10-303	0	0 770,139 0 50,000 228,000 56,052,178 1,003,772 540,000 4,927,953 45,899,041 2,387,836 0 100,000 54,858,602 14,000 184,861 0 198,861 4,619,523 4,500,000 0 578,875 0	9,080,39
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0 22,208 0 6X 1,509,626 770,139 6X 0 0 6X 0 50,000 6X 0 228,000 6X 0 228,000 6X 0 228,000 52,222,491 56,052,178 6 1 1,003,772 1,003,772 1 862,690 540,000 2 4,321,902 4,927,953 6 45,899,041 45,899,041 33 7 2,387,836 2,387,836 2 138,166 0 0 0 6X 835,596 100,000 4 55,449,003 54,858,602 44 1 22,222 14,000 0 236,555 0 258,777 198,861 0 0 4,500,000 0 0 0 4,500,000 0 0 578,875 -6,171,993 0 0		
Canaval Fund Davanuas from Other Canava	Withdrawal from Maintenance Reserve	10-310	0	0	594,14
General Fullu Revenues IIOIII Other Sources	Transfers from Other Funds	10-5200	1,838,690	0	
Unrestricted Miscellaneous Revenues Interest Earned On Current Expense Emergency Reserve Interest Earned on Maintenance Reserve Other Restricted Miscellaneous Revenues Total Revenues from Local Sources Categorical Transportation Aid Extraordinary Aid Categorical Special Education Aid Equalization Aid Categorical Security Aid Maintenance of Equity Aid Other State Aids Total Revenues from State Sources General Fund Revenues from Federal Sources General Fund Revenues from Federal Sources General Fund Revenues from Other Sources Adjustment for Prior Year Encumbrances		0	578,875		
	Actual Revenues (Over)/Under Expenditures		-6,171,993	0	
General Fund Revenues	Total Operating Budget		103,596,968	120,808,039	120,177,074

Monmouth Advertised Revenues Long Branch City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	164,803	150,000	150,000
	Scholarship Fund Revenue	20-1770	69,136	100,000	50,000
Sources	Other Revenue from Local Sources	20-1XXX	57,144	30,956	0
	Total Revenues from Local Sources	20-1XXX	291,083	280,956	200,000
	Preschool Education Aid-Prior Year Carryover	20-3218	1,064,828	763,914	629,589
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	7,444,936	8,801,400	9,312,600
Sources	Other Restricted Entitlements	20-32XX	1,175,293	497,544	352,634
	Total Revenues from State Sources		9,685,057	10,062,858	10,294,823
	Title I	20-4411-4416	1,544,826	2,795,483	2,040,563
	Title II	20-4451-4455	175,998	258,339	207,702
	Title III	20-4491-4494	288,204	646,035	292,941
	Title IV	20-4471-4474	0	757	636
	ARP-IDEA Preschool	20-4409	12,056	15,106	(
	ARP-IDEA Basic	20-4419	52,400	36,175	(
	IDEA Part B (Handicapped)	20-4420-4429	1,637,918	2,110,232	1,586,265
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	46,979	464,315	174,000
Special Revenue Fund Revenues from Federal	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,203	5,934	5,900
Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,399	11,737	11,400
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	263,080	130,707	2,700
	ARP-ESSER	20-4540	6,283,410	2,586,136	1,750,000
	CRRSA Act-ESSER II	20-4534	795,501	0	(
	CRRSA Act-Learning Acceleration Grant	20-4535	254,148	35,019	(
	Other	20-4XXX	188,780	4,802,670	(
	ARP Homeless Children and Youth I Grant	20-4545	99,486	0	(
	ARP Homeless Children and Youth II Grant	20-4546	0	23,411	C
	Total Revenues from Federal Sources		11,707,388	13,922,056	6,072,107

Monmouth Advertised Revenues Long Branch City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other	Transfers from Operating Budget-Pre-Kindergarten	20-5200	221,712	0	0
Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	293,380	232,815
Special Revenue Fund Revenues	Total Grants and Entitlements		21,889,777	24,559,250	16,799,745
D.1.0 : E.1D (1.10	Local Tax Levy	40-1210	586,875	590,875	599,500
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		586,875	590,875	599,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		586,875	590,875	599,500
Debt Service Fund Revenues	Total Repayment of Debt		586,875	590,875	599,500
All Fund Revenues	Total Revenues/Sources		126,073,620	145,958,164	137,576,319
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	221,712	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	293,380	232,815
	Total Revenues/Sources Net of Transfers		125,851,908	145,664,784	137,343,504

Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,605,518	2,569,611	2,978,817
	Special Education-Instruction	11-2XX-100-XXX	417,483	458,993	502,955
	Bilingual Education-Instruction	11-240-100-XXX	18,705	38,475	25,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	5,000	5,000
General Fund Current Expenses for Instruction	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,000	45,000	45,000
	Before/After School Programs	11-421-XXX-XXX	0	27,000	27,000
	Summer School	11-422-XXX-XXX	162	726,878	808,175
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,322	13,141	15,000
	Community Services Programs/Operations	11-800-330-XXX	341,338	406,357	385,297
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,023,933	4,121,328	4,834,081
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	414,392	429,226	443,364
	Undistributed Expenditures-Health Services	11-000-213-XXX	415,816	590,047	621,162
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	302,826	329,164	620,636
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	694,183	1,138,778	852,615
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,620	51,769	20,800
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,174,204	3,270,024	3,173,897
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,009,486	2,581,382	2,574,986
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	74,073	108,550	89,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,397,510	1,470,698	1,416,881
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,131	26,318	15,850
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,765,506	1,709,711	1,757,992
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,230,907	1,344,397	1,303,757
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,253,060	10,351,212	10,630,394
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,760,897	6,053,344	6,402,579
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,130,065	13,566,294	14,128,406
	Total Undistributed Expenditures		38,654,609	47,142,242	48,886,800

Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Interest Earned on Maintenar Interest Earned on Current Expenses General Fund Current Expenses General Fund Current Expenses Total General Current Expenses Equipment Facilities Acquisition and Cor Total Capital Outlay Transfer of Funds to Charter General Fund Contribution to General Fund Contribution to General Fund Grand Total Local Projects Facility Acquisition and Cors Facility Acquisition and Cons Total Preschool Education Aid Interest Earned on Maintenar Interest Earned on Current Expenses Equipment Interest Earned on Maintenar Interest Earned on Maintenar Interest Earned on Current Expenses Equipment Interest Equi	Interest Earned on Maintenance Reserve	10-606	0	50,000	63,00
Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	15,00
General Fund Current Expenses	Total General Current Expense		42,083,137	51,482,697	53,757,04
Capital Outlay Equipment Facility Total (Transi General Fund Expenses and Transfers Gener Gener Cial Revenue Fund Expenses for Grants and	Equipment	12-XXX-XXX-730	486,877	1,107,578	655,00
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	Account Actual Ref 10-606 0 0 10-607 0 42,083,137 51,4 12-XXX-XXX-730 486,877 1, 12-000-400-XXX 397,822 5, 884,699 6, 312,405 61,3 61,3 61,3 61,3 10-000-520-930 60,316,727 61,3 61,4	5,849,820	1,604,00
	Total Capital Outlay			6,957,398	2,259,00
	Transfer of Funds to Charter Schools	10-000-100-56X	312,405	Revised 0 50,000 0 0 37 51,482,697 377 1,107,578 322 5,849,820 399 6,957,398 305 383,890 27 61,984,054 68 120,808,039 144 30,956 80 4,927,063 96 4,925,631 0 6,000 976 9,858,694 736 1,850 956 899 900 10,714 581 3,840 324 1,568 560 6,560 543 0	381,83
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	60,316,727	61,984,054	63,779,19
	General Fund Grand Total		103,596,968	120,808,039	120,177,07
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,144	30,956	
	Preschool Education Aid Instruction	20-218-100-XXX	4,233,380	4,927,063	5,046,55
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	4,498,096	4,925,631	5,128,45
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	6,000	
	Total Preschool Education Aid	20-218-XXX-XXX	8,731,476	9,858,694	10,175,00
	Nonpublic Textbooks	20-XXX-XXX-XXX	1,736	1,850	1,57
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,956	899	76
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0 50,000 42,083,137 51,482,697 53 4400-XXX 397,822 5,849,820 1 884,699 6,957,398 2 100-56X 312,405 383,890 520-930 60,316,727 61,984,054 63 103,596,968 120,808,039 120 4,233,380 4,927,063 5 100-XXX 4,233,380 4,927,063 5 100-XXX 4,498,096 4,925,631 5 200-XXX 4,498,096 4,925,631 5 200-XXX 8,731,476 9,858,694 10 4,00-XXX 1,736 1,850 4,00-XXX 1,900 10,714 (-XXX-XXX 1,324 1,568 (-XXX-XXX 1,324 1,568 (-XXX-XXX 1,324 1,568 (-XXX-XXX 905,643 0 (-XXX-XXX 1,905,643 0 (-XXX	9,10	
Special Revenue Fund Expenses for Other State	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,581	0 50,000 0 0 37 51,482,697 77 1,107,578 22 5,849,820 99 6,957,398 05 383,890 27 61,984,054 58 120,808,039 1 44 30,956 80 4,927,063 96 4,925,631 0 0 6,000 76 9,858,694 36 1,850 56 899 00 10,714 81 3,840 24 1,568 60 6,560 43 0 93 472,113	3,26
Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,324	1,568	1,33
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,560	6,560	5,57
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	905,643	0 50,000 0 0 2,083,137 51,482,697 486,877 1,107,578 397,822 5,849,820 884,699 6,957,398 312,405 383,890 0,316,727 61,984,054 3,596,968 120,808,039 57,144 30,956 4,498,096 4,925,631 0 6,000 3,731,476 9,858,694 1,736 1,850 4,956 899 1,900 10,714 3,581 3,840 1,324 1,568 6,560 6,560 905,643 0 249,593 472,113	
	Current Expenses for Increased Reserves Interest Earned on Current Expense Emergency Res Interest Earned on Current Expense Interest Earned on Current Expense Equipment Capital Outlay Equipment Facilities Acquisition and Construction Services Total Capital Outlay Transfer of Funds to Charter Schools General Fund Contribution to School Based Budgeting General Fund Grand Total Local Projects Preschool Education Aid Instruction Support Services Facility Acquisition and Construction Services Total Contribution Aid Nonpublic Textbooks Nonpublic Auxiliary Services Nonpublic Handicapped Services Nonpublic Texthooky Initiative Nonpublic Technology Initiative Nonpublic Security Aid SDA Emergent Needs and Capital Maintenance In School Districts Other	20-XXX-XXX-XXX	249,593	472,113	331,01
pecial Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,906,769	10,356,238	10,527,638

Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Title I	20-XXX-XXX-XXX	95,095	446,253	516,970
Special Revenue Fund Expenses for Federal Projects Special Revenue Fund Expenses	Title II	20-XXX-XXX-XXX	175,998	258,339	207,702
	Title III	20-XXX-XXX-XXX	288,204	646,035	292,941
	Title IV	20-XXX-XXX-XXX	0	757	636
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,637,918	2,110,232	1,586,265
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	52,400	36,175	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	12,056	15,106	0
	Other	20-XXX-XXX-XXX	188,780	4,802,670	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	795,501	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	254,148	35,019	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	6,283,410	2,586,136	1,750,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	46,979	464,315	174,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,203	5,934	5,900
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,399	11,737	11,400
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	263,080	130,707	2,700
	ARP Homeless Children and Youth II	20-496-xxx-xxx	99,486	23,411	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,449,731	2,349,230	1,523,593
	Total Federal Projects	20-XXX-XXX-XXX	11,707,388	13,922,056	6,072,107
Special Revenue Fund Expenses	Total Special Revenue Funds		21,889,777	24,559,250	16,799,745
Dalat Camilian Francisco	Total Regular Debt Service	40-701-510-XXX	586,875	590,875	599,500
Debt Service Fund Expenses	Total Debt Service Funds		586,875	590,875	599,500
All Fund Expenses	Total Expenditures/Appropriations		126,073,620	145,958,164	137,576,319
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	221,712	0	0
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	293,380	232,815
	Total Expenditures Net of Transfers		125,851,908	145,664,784	137,343,504

Monmouth Advertised Recapitulation of Balances Long Branch City

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,788,778	7,219,519	10,815,961	2,404,583
Offiestricted	Repayment of Debt	2,215	2,215	0	0
	Capital Reserve	1	4,500,001	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,700,000	2,713,000	2,763,000	2,231,857
	Legal Reserve	0	669,012	669,012	0
Postricted for Conoral Operating Budget	Unemployment Fund	404,345	502,902	502,902	502,902
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	500,000	500,000	515,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Postricted for Special Powerus Fund	Student Activity Fund	115,765	123,321	123,321	123,321
Restricted for Special Revenue Fund	Scholarship Fund	495,676	503,583	503,583	503,583
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Monmouth Advertised Per Pupil Cost Calculations Long Branch City

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,413	\$19,241	\$20,820	\$21,803	\$22,108
Total Classroom Instruction	\$11,108	\$11,065	\$11,969	\$12,400	\$12,798
Classroom-Salaries and Benefits	\$10,617	\$10,561	\$11,241	\$11,728	\$12,108
Classroom-General Supplies and Textbooks	\$322	\$374	\$559	\$500	\$506
Classroom-Purchased Services	\$169	\$130	\$169	\$171	\$184
Total Support Services	\$3,522	\$3,425	\$3,741	\$4,017	\$3,926
Support Services-Salaries and Benefits	\$3,105	\$3,004	\$3,273	\$3,457	\$3,424
Total Administrative Costs	\$1,939	\$1,880	\$1,972	\$2,061	\$2,024
Administration Salaries and Benefits	\$1,683	\$1,612	\$1,694	\$1,758	\$1,749
Total Operations and Maintenance of Plant	\$2,387	\$2,361	\$2,560	\$2,710	\$2,781
Operations and Maintenance-Salaries and Benefits	\$1,433	\$1,416	\$1,560	\$1,566	\$1,669
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$322	\$331	\$382	\$405	\$371
Total Equipment Costs	\$373	\$141	\$143	\$233	\$135
Legal Costs	\$18	\$27	\$25	\$26	\$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$299	\$267	\$277	\$446	\$287
Employee Benefits as a percentage of salaries*	47.37%	43.14%	45.04%	43.63%	42.25%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Monmouth Advertised Blended Resource SBB Statement Long Branch City

Source	Budget Category	2022-23	2023-24	2024-25
	Adjustment for Prior Year Encumbrances	234,099	33,347	0
	General Fund Contribution (15-5200)	60,316,726	61,984,054	63,779,191
Resources	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,449,731	2,349,230	1,523,593
	Total SBB Resources	62,000,556	64,366,631	65,302,784
	Instruction (15-XXX-100-XXX)	36,991,316	39,796,246	41,149,678
Ammonniations	Support Services (15-XXX-2XX-XXX)	24,732,554	24,457,873	24,090,106
Appropriations	Equipment (15-XXX-XXX-73X)	276,686	112,512	63,000
	Total SBB Appropriations	62,000,556	64,366,631	65,302,784

Monmouth Long Branch City Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
27100	Local Funds	385,297	Day care program for employee children
300	Sale of SREC's	500,000	Sale of solar renewable energy credits
350	District employees	145,000	Day care tuition for children of employees

Monmouth Long Branch City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
ilisulance Coverages and Benefits	Participate in New Jersey School Employees Health Benefits Program cost savings program.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Others	Facility usage / rentals to community organizations.	C
	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	C
Purchasing	Participate in Educational Services Commission of NJ Cooperative Pricing Agreement for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	C
	Participate in County of Bergen NJ Cooperative Purchasing Alliance Cooperative Pricing Agreement.	C
	Participate in Hunterdon County ESC NJ Cooperative Pricing Agreement.	С
	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	C
	Participate in cooperative pricing agreements with National Cooperatives.	С
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	C
Staffing - Other	Shared Services Agreement with the City of Long Branch for Class III Special Law Enforcement Officers for the Long Branch School District.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
reclinology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	C
Transportation Services, including	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
Fuel	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
	Share vehicles with Allenhurst School District as needed.	0

Monmouth Long Branch City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	56,761,874
	(D) Total School Levy	57,361,374
	(B) Estimated Net Taxable Valuation (as of 01/12/24)	8,118,833,900
D 100	(H) Estimated Equalized Valuation (as of 10/01/23)	8,274,584,634
Long Branch City	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6991
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7065
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6860
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6932

Name	Category	Measure
	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Aileen Porter	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Aileen Porter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Ed Tech Specialist
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Alexander leades	Member of Collective Bargaining Unit (CBU)?	N
Alexander Isaacs	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Alayandarlasaa	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Alexander Isaacs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants
	Base Annual Salary Amount	\$150,000
Alisa Aquino	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Alisa Aquino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Alisa Aquino	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	Facilities
	Base Annual Salary Amount	\$155,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Ann C. Degnan	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Ann C. Degnan	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Carmelina Fabiano	Shared District	None Reported
Carriellia Fabiario	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Carmelina Fabiano	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Carriellia Fabiario	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$112,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Charles Pfeister	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$29,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Charles Pfeister	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Tech Director
Christopher Dringus	Member of Collective Bargaining Unit (CBU)?	N
Chinstopher Dhingus	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Christopher Dringus	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Critistopher Dringus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Purchasing
	Base Annual Salary Amount	\$80,656
Cynthia Murphy	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Cynthia Murphy	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Cynthia Murphy	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$78,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	3250
	Job Title Other District	Systems Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
David Booth	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$473
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,240
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
David Booth	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$113,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
D 01	Shared District	None Reported
Dean Chavez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Danie Chausa	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Dean Chavez	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Little Waves Mgr
	Base Annual Salary Amount	\$85,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Eva Hannah Greenwood-Goodell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,815
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Eva Hannah Greenwood-Goodell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$233,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Francisco Bodriguez	Member of Collective Bargaining Unit (CBU)?	N
Francisco Rodriguez	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$13,119
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Transisas Dadrigusz	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Francisco Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	Leadership & Innovation
	Base Annual Salary Amount	\$175,000
Frank Riley	Full-Time Equivalent (FTE)	1.0
-	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,964
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Frank Riley	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Frank Bilov	Additional Comment 1	None Reported
Frank Riley	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Facilities Mgr.
	Base Annual Salary Amount	\$95,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Gary Vecchione	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Gary Vecchione	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Jamadi von Dudiale Dh. D	Shared District	None Reported
JanetLynn Dudick, Ph.D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
JanetLynn Dudick, Ph.D.	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Janetlynin Dudick, Fil.D.	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	26
	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1.
Janice Martin	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$16,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Janice Martin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Jenna Valdiviezo, Ed. D.	Member of Collective Bargaining Unit (CBU)?	N
Jerina valdiviezo, Ed. D.	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,137
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Jenna Valdiviezo, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Jerma valdiviezo, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,448
Jonathan Friedman	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jonathan Friedman	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,227
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Lanathan Eriadua	Additional Comment 1	None Reported
Jonathan Friedman	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$84,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Joyce Palner	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Joyce Palner	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$84,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Kina Consul	Shared District	None Reported
Kim Small	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Kim Small	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
NIII SIIIali	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	HR Benefits Specialist
	Base Annual Salary Amount	\$89,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Kimberly Crosby	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Kimberly Crosby	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$80,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Lauran Flanisan	Member of Collective Bargaining Unit (CBU)?	N
Lauren Flanigan	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Lauren Flanigan	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Lauren Flanigan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diversity & Equity
	Base Annual Salary Amount	\$150,000
Markus Rodriguez	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,023
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Markus Rodriguez	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Morkus Dodriguez	Additional Comment 1	None Reported
Markus Rodriguez	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$210,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Nancy L. Valenti	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Nancy L. Valenti	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Niana Liaanti	Shared District	None Reported
Neva Lisanti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Neva Licenti	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Neva Lisanti	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Insruction
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Nicole Esposito	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Nicole Esposito	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$280,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Peter E. Genovese III RSBO QPA	Member of Collective Bargaining Unit (CBU)?	N
Peter E. Geriovese III RSBO QPA	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$6,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Peter E. Genovese III RSBO QPA	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Fetel E. Gellovese III ROBO QFA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$89,180
Rina Munson	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0050

Name	Category	Measure
	Job Title Other District	Fiscal Analyst
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
Rina Munson	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Dina Munaan	Additional Comment 1	None Reported
Rina Munson	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$74,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0050
	Job Title Other District	Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Susan Zambrano	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Susan Zambrano	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Schedule/Data Manager
	Base Annual Salary Amount	\$94,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Tamana Olamak ana	Shared District	None Reported
Tammy Glanzberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$59
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Tammy Glanzberg	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Tallilly Glarizberg	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Tara Puleio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,122
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Tara Puleio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$91,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Timethy Redaley	Member of Collective Bargaining Unit (CBU)?	N
Timothy Badgley	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Timethy Redaley	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Timothy Badgley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Nurse Practitioner
	Base Annual Salary Amount	\$144,096
Virginia Carreira, DNP	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$503
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Virginia Carreira, DNP	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Virginia Camaina DND	Additional Comment 1	None Reported
Virginia Carreira, DNP	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Mgr/Safety Spc
	Base Annual Salary Amount	\$89,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Walter O'Neill	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,144
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
Walter O'Neill	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported